



Expanded Learning Opportunities Grant Plan

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Antioch Unified School District	Christine Ibarra Associate Superintendent	Christinelbarra@antiochschools.net 925-779-7500

The following is the local educational agency's (LEA's) plan for providing supplemental instruction and support to students, including those identified as needing academic, social-emotional, and other supports, including the provision of meals and snacks. The plan will explain how the LEA will use the funds it receives through the Expanded Learning Opportunities (ELO) Grant to implement a learning recovery program for at least the students included in one or more of the following groups: low-income students, English learners, foster youth, homeless students, students with disabilities, students at risk of abuse, neglect, or exploitation, disengaged students, and students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For specific requirements please refer to the Expanded Learning Opportunities Grant Plan Instructions.

Plan Descriptions

A description of how parents, teachers, and school staff were involved in the development of the plan.

AUSD Educational Services staff conducted a parent advisory meeting on April 8, 2021, to review the learning center program, COVID-19 safety plan, and to seek feedback on the Expanded Learning Opportunities grant programs, seek input on summer programming, and

preview school plans for the Fall of 2021. The Parent Advisory Committee, DELAC, and the African American Parent Advisory Committee were invited to the meeting.

AUSD staff also met with the bargaining groups: Antioch Education Association (AEA), and California School Employees Association (CSEA), and the Antioch Management Association (AMA), to seek input and feedback on programming options to mitigate learning loss, emphasizing programming in reading and mathematics with a focus on high needs student groups.

A description of how students will be identified and the needs of students will be assessed.

A parent survey was sent to all families in March 2021 to determine learning needs and desired educational programming. The Board of Education approved a plan based on the feedback received to open learning centers and Special Education in-person classes for the remainder of the 2021-22 school year. Families were contacted, with specific attention to English Language Learners, foster/homeless students, students with disabilities, disengaged students, and students who are below grade level to offer optional programming. Students from these high-need groups were contacted first for enrollment followed by other students/families interested in these services.

Multiple assessment data sources including local assessments, iReady, STAR reading, student transcripts, and grades are used to identify students who would benefit from academic intervention in mathematics, reading, and English Language programming for summer programs and for the 2021-2022 regular school year. Attendance and engagement data along with input from teachers, staff, and families will result in referrals for school counseling services.

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

A parent survey, previously cited, was conducted to determine learning support needs. Those families indicating a positive response to in-person learning were enrolled into learning centers staffed with both certificated instructors and classified paraprofessional support. K-5 (6th if at elementary school). Special day class students were invited to in-person learning in the afternoon with their teacher of record for additional academic support. Upcoming and on-going programs will be communicated to parents via digital messaging systems (email, district website, text, and app messaging), letters, and phone calls.

Summer school offerings will be listed on the district website and sent to families via digital messaging systems. Individual school sites will use their messaging system to inform parents of all school site supplemental instruction and support. School staff may recommend specific intervention programs and supports to parents based upon student individual needs. Enrollment in programming for the 2021-22 school year will be sent to families through the registration process conducted annually at each school site and will be included on district and school websites and disseminated via online communication tools. Information using print media and digital content will be made available to families in English and Spanish.

A description of the LEA's plan to provide supplemental instruction and support.

Antioch has opened multiple in person learning centers at each school site, for any student who may benefit and chooses an in-person classroom environment, where students receive additional academic, social and emotional support from certificated and classified staff.

Support services include one-to-one and small group tutoring, access to technology devices with high speed internet, and adaptive learning systems in math and reading. Students in K-5 (6th grade at elementary) who attend special day classroom programs were afforded the opportunity of in-person instruction with their teacher of record. These services began on April 19, 2021, and are in operation through the end of the school year, June 17, 2021.

Additional summer learning programs for students in grade K-12 will be available beginning in July, 2021. Services will include credit recovery, college preparatory courses, acceleration classes for long term English learners, African American Male Preparatory Academy, and reading and math intervention along with special education programming.

For the 2021-2022 school year, additional support will include reading and math intervention at all elementary schools in the form of additional teaching staff. They will utilize current intervention curriculum along with various digital curriculum tools and assessment systems to support and monitor student achievement. Staff will participate in training focused on the implementation of digital tools and on creating safe and nurturing classroom environments through social emotional learning programming. Instructional aides and bilingual aides will be employed at school sites to assist staff and students in the learning environment. Elementary counselors will provide small group and individual care services to students based on their needs and promote positive health and social engagement.

Secondary schools will provide additional mathematics and English sections. Staff will provide support for students to remediate learning gaps and accelerate achievement in smaller class settings where more individualized support can be provided. Additional English Language Development courses with bilingual aides will be implemented in support of English Learners and will focus on language acquisition and student achievement in all coursework.

Expenditure Plan

The following table provides the LEA’s expenditure plan for how it will use ELO Grant funds to support the supplemental instruction and support strategies being implemented by the LEA.

Supplemental Instruction and Support Strategies	Planned Expenditures	Actual Expenditures
Extending instructional learning time	\$1,050,990	
Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports	\$3,470,000	

Supplemental Instruction and Support Strategies	Planned Expenditures	Actual Expenditures
Integrated student supports to address other barriers to learning	\$3,312,000	
Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports	\$600,000	
Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility	\$1,292,000	
Additional academic services for students	\$1,016,000	
Training for school staff on strategies to engage students and families in addressing students' social-emotional health and academic needs	\$747,000	
Total Funds to implement the Strategies	\$11,487,990	

A description of how ELO Grant funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA.

ESSER funds were used to purchase technology and related services so that students and staff can connect virtually and maintain the education program while participating in a distance learning format. These devices will continue in use during learning centers and in-person learning. Funds are also used to train staff on instructional pedagogy and operations of technology devices and software. Academic intervention services provide additional learning time before and after school to students who need additional support. Personal Protective Equipment (PPE) was purchased for staff and students and various work was completed to comply with air quality guidelines.

Expanded Learning Opportunities Grant Plan Instructions: Introduction

The Expanded Learning Opportunities Grant Plan must be completed by school districts, county offices of education, or charter schools, collectively referred to as Local Educational Agencies (LEAs), that receive Expanded Learning Opportunities (ELO) Grant funds under California *Education Code (EC)* Section 43521(b). The plan must be adopted by the local governing board or body of the LEA at a public meeting on or before June 1, 2021, and must be submitted to the county office of education, the California Department of Education, or the chartering authority within five days of adoption, as applicable. The plan must be updated to include the actual expenditures by December 1, 2022.

For technical assistance related to the completion of the Expanded Learning Opportunities Grant Plan, please contact ELOGrants@cde.ca.gov or lcff@cde.ca.gov

Instructions: Plan Requirements

An LEA receiving ELO Grant funds under *EC* Section 43521(b) is required to implement a learning recovery program that, at a minimum, provides supplemental instruction, support for social and emotional well-being, and, to the maximum extent permissible under the guidelines of the United States Department of Agriculture, meals and snacks to, at a minimum, students who are included in one or more of the following groups:

- low-income,
- English learners,
- foster youth,
- homeless students,
- students with disabilities,
- students at risk of abuse, neglect, or exploitation,
- disengaged students, and
- students who are below grade level, including, but not limited to, those who did not enroll in kindergarten in the 2020–21 school year, credit-deficient students, high school students at risk of not graduating, and other students identified by certificated staff.

For purposes of this requirement

- “Supplemental instruction” means the instructional programs provided in addition to and complementary to the LEAs regular instructional programs, including services provided in accordance with an individualized education program (IEP).
- “Support” means interventions provided as a supplement to those regularly provided by the LEA, including services provided in accordance with an IEP, that are designed to meet students’ needs for behavioral, social, emotional, and other integrated student supports, in order to enable students to engage in, and benefit from, the supplemental instruction being provided.
- “Students at risk of abuse, neglect, or exploitation” means students who are identified as being at risk of abuse, neglect, or exploitation in a written referral from a legal, medical, or social service agency, or emergency shelter.

EC Section 43522(b) identifies the seven supplemental instruction and support strategies listed below as the strategies that may be supported with ELO Grant funds and requires the LEA to use the funding only for any of these purposes. LEAs are not required to implement each supplemental instruction and support strategy; rather LEAs are to work collaboratively with their community partners to identify the

supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage, plan, and collaborate on program operation with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the design and implementation of the supplemental instruction and support strategies being provided (*EC* Section 43522[h]).

The seven supplemental instruction and support strategies are:

1. Extending instructional learning time in addition to what is required for the school year by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other action that increases the amount of instructional time or services provided to students based on their learning needs.
2. Accelerating progress to close learning gaps through the implementation, expansion, or enhancement of learning supports including, but not limited to, any of the following:
 - a. Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.
 - b. Learning recovery programs and materials designed to accelerate student academic proficiency or English language proficiency, or both.
 - c. Educator training, for both certificated and classified staff, in accelerated learning strategies and effectively addressing learning gaps, including training in facilitating quality and engaging learning opportunities for all students.
3. Integrated student supports to address other barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.
4. Community learning hubs that provide students with access to technology, high-speed internet, and other academic supports.
5. Supports for credit deficient students to complete graduation or grade promotion requirements and to increase or improve students' college eligibility.
6. Additional academic services for students, such as diagnostic, progress monitoring, and benchmark assessments of student learning.
7. Training for school staff on strategies, including trauma-informed practices, to engage students and families in addressing students' social-emotional health needs and academic needs.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable IEP.

Fiscal Requirements

The following fiscal requirements are requirements of the ELO grant, but they are not addressed in this plan. Adherence to these requirements will be monitored through the annual audit process.

- The LEA must use at least 85 percent (85%) of its apportionment for expenditures related to providing in-person services in any of the seven purposes described above.
- The LEA must use at least 10 percent (10%) of the funding that is received based on LCFF entitlement to hire paraprofessionals to provide supplemental instruction and support through the duration of this program, with a priority for full-time paraprofessionals. The supplemental instruction and support provided by the paraprofessionals must be prioritized for English learners and students with disabilities. Funds expended to hire paraprofessionals count towards the LEAs requirement to spend at least 85% of its apportionment to provide in-person services.

- An LEA may use up to 15 percent (15%) of its apportionment to increase or improve services for students participating in distance learning or to support activities intended to prepare the LEA for in-person instruction, before in-person instructional services are offered.

Instructions: Plan Descriptions

Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broad understanding among the LEA's local community.

A description of how parents, teachers, and school staff were involved in the development of the plan

Describe the process used by the LEA to involve, at a minimum, parents, teachers, and school staff in the development of the Expanded Learning Opportunities Grant Plan, including how the LEA and its community identified the seven supplemental instruction and support strategies that will be implemented. LEAs are encouraged to engage with community partners, expanded learning programs, and existing behavioral health partnerships in the design of the plan.

A description of how parents and guardians of students will be informed of the opportunities for supplemental instruction and support.

Describe the LEA's plan for informing the parents and guardians of students identified as needing supplemental instruction and support of the availability of these opportunities, including an explanation of how the LEA will provide this information in the parents' and guardians' primary languages, as applicable.

A description of how students will be identified and the needs of students will be assessed

Describe the LEA's plan for identifying students in need of academic, social-emotional, and other integrated student supports, including the LEA's plan for assessing the needs of those students on a regular basis. The LEA's plan for assessing the academic needs of its students may include the use of diagnostic and formative assessments.

As noted above in the Plan Requirements, "other integrated student supports" are any supports intended to address barriers to learning, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address student trauma and social-emotional learning, or referrals for support for family or student needs.

A description of the LEA's plan to provide supplemental instruction and support

Describe the LEA's plan for how it will provide supplemental instruction and support to identified students in the seven strategy areas defined in the Plan Requirements section. As a reminder, the LEA is not required to implement each of the seven strategies; rather the LEA will work collaboratively with its community to identify the strategies that will be implemented. The plan must include a description of how supplemental instruction and support will be provided in a tiered framework that bases universal, targeted, and intensive supports on students' needs for academic, social-emotional, and other integrated student supports. The plan must also include a description of how the services will be provided through a program of engaging learning experiences in a positive school climate.

As a reminder, *EC* Section 43522(g) requires that all services delivered to students with disabilities be delivered in accordance with an applicable individualized education program. Additionally, LEAs are encouraged to collaborate with community partners and expanded learning programs, and to leverage existing behavioral health partnerships and Medi-Cal billing options in the implementation of, this plan (*EC* Section 43522[h]).

Instructions: Expenditure Plan

The 'Supplemental Instruction and Support Strategies' column of the Expenditure Plan data entry table lists the seven supplemental instruction and support strategies that may be supported with ELO Grant funds.

Complete the Expenditure Plan data entry table as follows:

In the 'Planned Expenditures' column of the data entry table, specify the amount of ELO Grant funds being budgeted to support each supplemental instruction and support strategies being implemented by the LEA and the total of all ELO Grant funds being budgeted.

The plan must be updated to include the actual expenditures by December 1, 2022. In the 'Actual Expenditures' column of the data entry table the LEA will report the amount of ELO Grant funds that the LEA actually expended in support of the strategies that it implemented, as well as the total ELO Grant funds expended.

A description of how these funds are being coordinated with other federal Elementary and Secondary School Emergency Relief Funds received by the LEA

Describe how the LEA is coordinating its ELO Grant funds with funds received from the federal Elementary and Secondary School Emergency Relief (ESSER) Fund provided through the federal Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (Public Law 116-260), also known as ESSER II, to maximize support for students and staff.

California Department of Education
March 2021