



LCAP Meeting

Thursday, January 30, 2020

6:00-8:00 pm

Antioch Middle School, 1500 D Street, Antioch, Library

Recorder: Bridget Fuchs

Under the Local Control Funding Formula (LCFF), each district must adopt a written three-year Local Control Accountability Plan (LCAP) and annual update of the current year before July 1 of each year that:

1. Explains how Antioch Unified School District's (AUSD) use of LCFF funds is linked to goals and actions that the district must develop to address eight priority areas;
2. Shows how AUSD is increasing and improving services for its high-need students (low-income students, English learners, and foster youth) in proportion to the increased funding the state provides AUSD for those students; and,
3. Identifies any proposed use of the additional funds generated by high-need students on district-wide or school-wide programs and explains why that use of funds is "principally directed towards, and...effective in" meeting district goals for high-need students as required by state regulations.

Time Allocated	Topics	Outcomes	Person(s) Responsible	Notes
15 minutes	Welcome "Personal Histories" Agenda Review	What were some of your favorite things to do as a child?	Christine Ibarra Ed Services	
10 minutes	What is the LCAP?	Revisit the purpose of the LCAP	Christine Ibarra	
5 minutes	Community Agreements	Review community agreements Recommend any changes	Christine Ibarra	<ul style="list-style-type: none"> ★ Be Curious, Open, and Respectful - Listen attentively and seek to understand ★ Take Space/Make Space - if you are usually quiet challenge yourself to take more space, and if you usually talk a lot be mindful and leave room for quieter voices ★ Be aware of time ★ Take care of yourself - eat, drink, use restroom, take a phone call outside
20 minutes	Data Review	Review CA Dashboard indicators by subgroup	Andy Cannon	

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30 minutes	Program Evaluation	Review impact of programs based upon data Suggest modifications to current programs	Christine Ibarra	
30 minutes	Proposed Goals and Preliminary Actions for the 2020-2023 LCAP	Review proposed goals and preliminary actions for the 2020-2023 LCAP Incorporate suggested actions by parents, students, and staff	Christine Ibarra	
10 minutes	Next Steps	<u>Future LCAP Dates:</u> Mar 5 -Feedback on draft LCAP & celebration See LCAP Timeline below	Christine Ibarra	

Proposed LCAP Timeline

- February 2020 - Ed Services will draft LCAP goals & services
- March 2020 - LCAP Advisory will review LCAP draft and provide feedback
Budget Overview for Parents
- April-May 2020 - Feedback from DELAC, PAC, and AAPAC
- May-June 2020 - Board of Education Open Hearing and Board of Education Approval